

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 4th Quarter, CY 2019

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost (Based on 2019 Budget)	Date Started	No. of Extensions	Target Completion Date	4th Quarter % of Completion	4th Quarter Total Cost Incurred to Date*	Remarks
DOST-Science Education Institute 1st and 2nd Levels, Science Heritage Building, DOST Cmpd., General Santos Avenue Bicutan, Taguig City	1 DOST-SEI S&T Undergraduate Scholarship Program	Nationwide	1,885,000,000.00				100%	1,888,627,772.90	
	-- RA 7687: S&T Undergraduate Scholarships			1994		Yearly implementation			
	-- RA 2067 : MERIT Scholarships			1958		Yearly implementation			
	-- RA 10612: Fast-Tracked S&T Scholarships			2013		Yearly implementation			
	2 Capacity Building Program in Science Education	Nationwide	382,200,000.00	1994		Yearly implementation	90%	382,138,550.29	
	3 Accelerated Science and Technology Human Resource Development Program	Nationwide	1,315,000,000.00	2007		Yearly implementation	96%	1,318,145,739.78	
	4 Engineering Research and Development for Technology Program	Nationwide	715,000,000.00	2008		Yearly implementation	94%	713,891,115.28	
	5 Youth Science Projects and Participation in Local and International Innovative Science Education Programs	Nationwide	2,570,000.00			Yearly implementation	100%	2,089,146.70	<p align="center">COMMISSION ON AUDIT Science Education Institute</p> <p>BY: _____</p> <p>DATE: <u>1-22-2020</u></p> <p> <u>11:25 Am</u></p>
	-- Philippine Mathematics Olympiad (PMO)			2007					
	-- Mathematical Olympiad Summer Camp (MOSC)			2007					
	-- International Mathematics Olympiad (IMO)			2007					
	-- Philippine Participation in Local and International Mathematics & Science Events/ Competitions	2011							
	6 I make. Wemake	Nationwide	4,400,000.00	2016		2016	100%	4,368,649.00	
	7 Science Explorer	Nationwide	9,856,797.47	2010		Yearly implementation	100%	9,676,698.46	
	8 Innovation and Climate Science Camp	IV-B, V, VI, VII	5,000,000.00	2010		Yearly implementation	100%	4,884,213.33	
9 Expanding the Reach of the DOST Scholarship Program to Priority Municipalities (Push4Science)	Nationwide	1,594,156.11	2014		Yearly implementation	100%	1,515,475.66		
10 Youth Excellence Science (YES) Award	Nationwide	1,173,000.00	2009		Yearly implementation	100%	1,133,009.39		
11 Development and Implementation of a Strategic Communication Plan for the Promotion of S&T HRD, Science Education Innovation and Youth Science Programs	Nationwide	1,500,000.00	2010		Yearly implementation	100%	1,457,482.57		
12 Development of Information Network Systems for the Improvement of S&T Education Linkages	Nationwide	5,782,000.00	2010		Yearly implementation	100%	5,767,570.60		
13 Indie Syensya	Nationwide	1,500,000.00	2015		Yearly implementation	100%	1,288,087.62		
14 Tagisang Robotics Competition 2.0	Nationwide	6,300,000.00	2010		Yearly implementation	100%	5,823,206.33		
15 Science Teacher Academy for the Regions (STAR)	Nationwide	8,357,000.00	2013		Yearly implementation	100%	8,312,916.55		

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	16 Teaching Science to Indigenous Pupils	Nationwide	700,000.00	2015		Yearly implementation	95%	399,415.31	Various milestone activities were merged and planned procurement of computer software was cancelled.
	17 Strengthening the Capacity of STEM Teachers on Disaster Risk Reduction and Management (DRRM)	Nationwide	300,000.00	2011		Yearly implementation	100%	342,574.23	
	18 Training for Non-majors Science Teacher on Content and Pedagogy	Nationwide	520,000.00	2016		Yearly implementation	100%	515,150.39	
	19 Training of Teachers From Small Private Schools	Luzon	380,000.00	2017		Yearly implementation	100%	371,441.00	
	20 Projects for PWDs: Disability-Inclusive Training in Science and Mathematics Education	Luzon	400,000.00	2016		Yearly implementation	100%	401,783.82	
	21 Science Education to Upgrade the Capacity of Older Persons	Nationwide	300,000.00	2013		Yearly implementation	100%	311,826.00	
	22 Capacitating Scholar-Graduates with Teaching Pedagogy	Nationwide	900,000.00	2017		Yearly implementation	100%	902,289.99	
	23 Support to Upgrading and Networking for Research and Innovations in Science Education (SUNRISE)	Taguig City	1,300,000.00	2012		Yearly implementation	50%	308,365.12	The project is proposal driven. The amount allocated for certain trips of selected SEI officials and employees did not push through.
	24 Enrichment Program for Municipalities without Qualifiers in the DOST-SEI Undergraduate Examination	Nationwide	1,990,000.00	2017		Yearly implementation	100%	2,127,396.50	
	25 Access to Resources and Innovations in Science Education	Nationwide	400,000.00	2015		Yearly implementation	100%	371,239.35	
	26 DOST Courseware and Mobile Applications (DOST CMAApp)	Nationwide	800,000.00	2016		Yearly implementation	100%	746,750.00	

